

**AUSTIN HOUSING FINANCE CORPORATION**  
**Housing Assistance Fund Budget**  
**Fiscal Year 2011 - 2012**  
**Exhibit B**

	<b>New Funding Fiscal Year 2011-2012</b>	<b>Estimated Households to be Served</b>
<b><i>SOURCES OF FUNDS</i></b>		
Bond Fees	276,570	
<b><i>Total Sources of Funds</i></b>	<b>\$ 276,570</b>	
<b><i>USES OF FUNDS</i></b>		
Bond and Corporation Administration	276,570	-
<b><i>Total Uses of Funds</i></b>	<b>\$ 276,570</b>	<b>-</b>